

Town of Wilkeson
Budget Meeting
December 14th, 2021

ROLL CALL: Called to order at 6:00- Mayor Sellers, Council members Thawsh, Sellers, Bachmeier, Zumba and Summers were present. Clerk Marie Wellock was present as well. Incoming council members Murphy and Farmer were present as well.

REVIEW OF PROPOSED FY 2022 BUDGET:

Budget items discussed and explained as questions arise, notable comment:

1. We would like to get trucks and we have some money set aside but should look at other options.
2. There is additional Covid relief dollars that we have not decided on how to spend.
 - a. The lift station at Rousher/ Davis?
 - b. Repairs to the roof in the pumphouse?
 - c. Purchase of electronic read meters for town or rainier ranch, but not both
3. The budget is balanced as it stands:
 - a. union contract negotiations are not final and could cause amendments to be required for 2022
 - b. We are await to hear if we were a recipient of the White River Hometown grant for additional park upgrades
4. Logging may be able to happen in 2022, the watershed, the cemetery and a small part of the 10 acres across from the cemetery to clean up the fence line.

ADJOURNMENT- Council member Summers motioned to adjourn the meeting at 6:57pm, council member Thawsh seconded, motion carried.