

**Table 8.1: Capital Improvement Schedule**

Project Number (1)	Rank	Description	Type of Improvement	Year of Completion	Estimated Cost (\$)	Section
Gen-1	1	Spring / Well Site Electrical Modifications	Source/Reliability	2014	48,960	4.4
ST-T1	4	Ex. Reservoir Rehabilitation	Storage/Reliability	2017	101,214	3.2
ST-T2	3	New Reservoir and Transmission Main	Storage/Reliability	2015	660,251	3.2
WS-1	5	Site Improvements	System Wide	2015	310,380	8.5
D-FH	2	Fire Hydrant Storz Fittings	Distribution	2014	25,000	3.5
D-R1	6	Cedar Street Main Replacement	Distribution	2015	237,979	3.5
D-R2	7	Brierhill Street Main Replacement	Distribution	2018	90,955	3.5
D-R3	9	Church Street Main Replacement	Distribution	2020	151,746	3.5
D-R4	10	Roosevelt Street Main Replacement	Distribution	2021-2034	110,959	3.5
D-R5	11	Hill Street Main Replacement	Distribution	2021-2034	88,910	3.5
D-R6	12	N. Albert Street Main Replacement	Distribution	2021-2034	200,875	3.5
D-R7	13	Long Street Main Replacement	Distribution	2021-2034	230,461	3.5
D-R8	14	Davis Street Mai Replacement	Distribution	2021-2034	284,609	3.5
SW-WP	8	Water System Plan Update	System Wide	2019/2023	23,185	8.5

(1) D=Distribution, O=Operations, ST=Reservoir, SW=System Wide, WS=Well/Springs, WR=Water Rights

**Table 9.5: Proposed Base Rate Structure**

Customer Type	2014	2015	2016	2017	2018	2019
Residential (In Town)	\$19.25	\$25.75	\$26.52	\$27.32	\$28.14	\$28.98
Residential (Out of Town)	\$20.35	\$26.85	\$27.62	\$28.42	\$29.24	\$30.08
Commercial (In Town)	\$19.25	\$25.75	\$26.52	\$27.32	\$28.14	\$28.98
Commercial (Out of Town)	\$20.35	\$26.85	\$27.62	\$28.42	\$29.24	\$30.08
Rainier Ranch	\$2,541.00	\$3,399.00	\$3,500.64	\$3,606.24	\$3,714.48	\$3,825.36
Government	\$19.25	\$25.75	\$26.52	\$27.32	\$28.14	\$28.98
School	\$19.25	\$25.75	\$26.52	\$27.32	\$28.14	\$28.98

**Table 9.6: Proposed Base Rate Structure**

Customer Type	2014	2015	2016	2017	2018	2019
Residential (In Town)	\$ 1.32	\$ 2.40	\$ 2.47	\$ 2.55	\$ 2.62	\$ 2.70
Residential (Out of Town)	\$ 1.38	\$ 2.46	\$ 2.53	\$ 2.61	\$ 2.68	\$ 2.76
Commercial (In Town)	\$ 1.65	\$ 2.73	\$ 2.80	\$ 2.88	\$ 2.95	\$ 3.03
Commercial (Out of Town)	\$ 1.65	\$ 2.73	\$ 2.80	\$ 2.88	\$ 2.95	\$ 3.03
Rainier Ranch	\$ 1.54	\$ 2.62	\$ 2.69	\$ 2.77	\$ 2.84	\$ 2.92
Government	\$ 1.32	\$ 2.40	\$ 2.47	\$ 2.55	\$ 2.62	\$ 2.70
School	\$ 1.32	\$ 2.40	\$ 2.47	\$ 2.55	\$ 2.62	\$ 2.70